

Monthly Sales Flash Report November, 2018

<Hankyu Hanshin Department Stores, Inc.>

	% : year on year
Hankyu Umeda main store	100.0
Hanshin Umeda main store	89.0
Branch stores	101.5
Total	99.2

Total (not including Hanshin Umeda Main Store)	100.6
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※ Sales area of Hanshin Umeda Main Store decreased temporarily by approximately 20% due to rebuilding on June 1, 2018.

<Izumiya Co.,Ltd.>

	% : year on year
Total	94.3

<Hankyu Oasis Co.,Ltd.>

	% : year on year
Total	96.0

★ Since above figures are quick estimation, definitive figures may change.

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2017					FY 2018							
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.
Hankyu Umeda main store	112.6	106.5	107.3	108.4	109.6	110.8	107.8	104.5	100.0	108.7	100.6	106.8	100.0
Hanshin Umeda main store	100.6	100.4	98.5	98.5	99.4	106.8	83.4	115.1	87.6	96.1	84.0	93.2	89.0
Branch stores	100.5	98.4	96.1	97.7	100.3	98.5	93.3	98.3	89.5	107.0	105.7	106.6	101.5
Total	106.9	103.0	102.1	103.4	105.1	106.0	99.5	103.6	94.8	106.6	99.8	105.0	99.2

Existing stores ※	108.8	104.9	104.3	105.3	107.0	108.0	102.3	106.4	98.0				
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※ not including Sakai Kitahanada Hankyu (closed on July 31, 2017)

Total ※										108.0	102.4	106.7	100.6
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※ not including Hanshin Umeda Main Store

quick estimation