

Monthly Sales Flash Report December, 2018

<Hankyu Hanshin Department Stores, Inc.>

	% : year on year
Hankyu Umeda main store	107.3
Hanshin Umeda main store	92.0
Branch stores	102.7
Total	104.0

Total (not including Hanshin Umeda Main Store)	105.6
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※ Sales area of Hanshin Umeda Main Store decreased temporarily by approximately 20% due to rebuilding on June 1, 2018.

<Izumiya Co.,Ltd.>

	% : year on year
Total	95.4

<Hankyu Oasis Co.,Ltd.>

	% : year on year
Total	95.6

★ Since above figures are quick estimation, definitive figures may change.

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2017				FY 2018								
	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
Hankyu Umeda main store	106.5	107.3	108.4	109.6	110.8	107.8	104.5	100.0	108.7	100.6	106.8	100.0	107.3
Hanshin Umeda main store	100.4	98.5	98.5	99.4	106.8	83.4	115.1	87.6	96.1	84.0	93.2	88.8	92.0
Branch stores	98.4	96.1	97.7	100.3	98.5	93.3	98.3	89.5	107.0	105.7	106.6	101.5	102.7
Total	103.0	102.1	103.4	105.1	106.0	99.5	103.6	94.8	106.6	99.8	105.0	99.2	104.0

Existing stores ※	104.9	104.3	105.3	107.0	108.0	102.3	106.4	98.0					
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※ not including Sakai Kitahanada Hankyu (closed on July 31, 2017)

Total ※									108.0	102.4	106.7	100.6	105.6
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※ not including Hanshin Umeda Main Store

quick estimation