

Monthly Sales Flash Report January, 2019

<Hankyu Hanshin Department Stores, Inc.>

	% : year on year
Hankyu Umeda main store	99.5
Hanshin Umeda main store	83.2
Branch stores	98.1
Total	97.1

Total (not including Hanshin Umeda Main Store)	98.9
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※ Sales area of Hanshin Umeda Main Store decreased temporarily by approximately 20% due to rebuilding on June 1, 2018.

<Izumiya Co.,Ltd.>

	% : year on year
Total	94.6

<Hankyu Oasis Co.,Ltd.>

	% : year on year
Total	94.3

★ Since above figures are quick estimation, definitive figures may change.

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2017			FY 2018									
	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.
Hankyu Umeda main store	107.3	108.4	109.6	110.8	107.8	104.5	100.0	108.7	100.6	106.8	100.0	107.2	99.5
Hanshin Umeda main store	98.5	98.5	99.4	106.8	83.4	115.1	87.6	96.1	84.0	93.2	88.8	91.7	83.2
Branch stores	96.1	97.7	100.3	98.5	93.3	98.3	89.5	107.0	105.7	106.6	101.5	102.7	98.1
Total	102.1	103.4	105.1	106.0	99.5	103.6	94.8	106.6	99.8	105.0	99.2	103.9	97.1

Existing stores ※	104.3	105.3	107.0	108.0	102.3	106.4	98.0						
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※ not including Sakai Kitahanada Hankyu (closed on July 31, 2017)

Total ※								108.0	102.4	106.7	100.6	105.5	98.9
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※ not including Hanshin Umeda Main Store

quick estimation