

Monthly Sales Flash Report December, 2019

< Hankyu Hanshin Department Stores, Inc. >

	% : year on year
Hankyu Umeda main store	94.6
Hanshin Umeda main store	94.2
Branch stores※	136.1
Total	108.0

※ including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

< Izumiya Co.,Ltd. >

	% : year on year
Total	92.1

< Hankyu Oasis Co.,Ltd. >

	% : year on year
Total	98.0

★Since above figures are quick estimation, definitive figures may change.

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2018				FY2019								
	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
Hankyu Umeda main store	107.2	99.6	104.7	103.6	104.6	100.4	107.6	103.8	106.7	129.5	84.2	94.1	94.6
Hanshin Umeda main store	91.7	83.4	96.9	89.9	84.9	100.7	79.1	95.9	96.4	121.7	84.9	93.4	94.2
Branch stores	102.7	98.2	97.2	99.9	101.2	99.8	102.0	97.9	97.8	107.2	124.7	133.7	136.1
Total	103.9	97.2	101.2	100.7	101.0	100.2	101.8	101.0	102.5	121.3	97.5	107.4	108.0
Existing stores ※											85.5	94.6	95.4

※ not including Kobe Hankyu, Takatsuki Hankyu

quick estimation