

Monthly Sales Report December, 2019

(% : year on year)

	December
Consolidated Sales	97.0
Department Store Business	95.5

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	December
Hankyu Main Store	94.5
Hanshin Umeda Main Store	94.2
Total of branch stores	136.1
Total stores	108.0
Existing stores	95.4

Number of customers (% : year on year)

	December
Total stores	112.2
Existing stores	94.5

Sales of each category (% : year on year)

	December
Men's clothing	93.6
Women's clothing	99.0
Children's clothing	101.3
Other clothing	92.6
Clothing	96.6
Accessories, bags and others	96.4
Household merchandise	104.2
Foods	114.9
Restaurants & cafés	101.0
General merchandise	95.5
Service	116.0
Other	-
Total	108.0

Branch stores (% : year on year)

	December
Senri Hankyu	94.8
Takatsuki Hankyu	-
Kawanishi Hankyu	94.8
Takarazuka Hankyu	99.9
Nishinomiya Hankyu	96.2
Sanda Hankyu	93.6
Kobe Hankyu	-
Hakata Hankyu	98.7
Hankyu Men's Tokyo	90.5
Oi Hankyu Food Hall	101.5
Tsuzuki Hankyu	115.3
Amagasaki Hanshin	98.0
Hanshin Nishinomiya	101.1
Hanshin Mikage	98.1

◆Izumiya Co., Ltd.

(% : year on year)

	December
Total stores	92.1
Existing stores	90.8

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	December
Total stores	98.0
Existing stores	94.1