

Monthly Sales Report January, 2020

(% : year on year)

	January
Consolidated Sales	97.6
Department Store Business	98.3

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	January
Hankyu Main Store	98.6
Hanshin Umeda Main Store	97.5
Total of branch stores	132.1
Total stores	110.2
Existing stores	98.2

Number of customers (% : year on year)

	January
Total stores	112.4
Existing stores	95.5

Sales of each category (% : year on year)

	January
Men's clothing	100.9
Women's clothing	102.6
Children's clothing	104.3
Other clothing	96.7
Clothing	101.7
Accessories, bags and others	105.5
Household merchandise	97.5
Foods	115.4
Restaurants & cafés	101.0
General merchandise	105.8
Service	120.4
Other	-
Total	110.2

Branch stores (% : year on year)

	January
Senri Hankyu	94.3
Takatsuki Hankyu	-
Kawanishi Hankyu	94.0
Takarazuka Hankyu	96.3
Nishinomiya Hankyu	95.6
Sanda Hankyu	95.3
Kobe Hankyu	-
Hakata Hankyu	99.6
Hankyu Men's Tokyo	96.6
Oi Hankyu Food Hall	98.9
Tsuzuki Hankyu	114.0
Amagasaki Hanshin	100.4
Hanshin Nishinomiya	101.3
Hanshin Mikage	103.5

◆Izumiya Co., Ltd.

(% : year on year)

	January
Total stores	91.1
Existing stores	90.7

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	January
Total stores	98.1
Existing stores	94.2