

Monthly Sales Report January, 2019

(% : year on year)

	January
Consolidated Sales	95.4
Department Store Business	97.2

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	January
Hankyu Main Store	99.6
Hanshin Umeda Main Store	83.4
Total of branch stores	98.2
Total stores	97.2

Total (not including Hanshin Umeda Main Store)	99.0
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※ Sales area of Hanshin Umeda Main Store decreased temporarily by approximately 20% due to rebuilding on June 1, 2018.

Number of customers (% : year on year)

	January
Total stores	101.2

Sales of each category (% : year on year)

	January
Men's clothing	95.7
Women's clothing	93.7
Children's clothing	89.6
Other clothing	90.6
Clothing	93.8
Accessories, bags and others	97.3
Household merchandise	95.8
Foods	97.8
Restaurants & cafés	103.0
General merchandise	103.0
Service	114.4
Other	108.7
Total	97.2

Branch stores (% : year on year)

	January
Senri Hankyu	96.4
Kawanishi Hankyu	96.5
Takarazuka Hankyu	97.9
Nishinomiya Hankyu	100.1
Sanda Hankyu	100.1
Hakata Hankyu	100.4
Hankyu Men's Tokyo	90.8
Oi Hankyu Food Hall	97.3
Tsuzuki Hankyu	102.3
Amagasaki Hanshin	101.4
Hanshin Nishinomiya	97.4
Hanshin Mikage	93.7

◆Izumiya Co., Ltd.

(% : year on year)

	January
Total stores	94.6
Existing stores	93.2

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	January
Total stores	94.3
Existing stores	96.0