

Monthly Sales Report April, 2018

(% : year on year)

	April
Consolidated Sales	104.1
Department Store Business	106.0

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	April
Hankyu Main Store ※	110.8
Hanshin Umeda Main Store	106.8
Total of branch stores	98.5
Total stores	106.0

※ Main Building 112.3%, Hankyu Men's Osaka 101.5%

Existing stores ※	108.0
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※ not including Sakai-Kitahanada Hankyu

Number of customers (% : year on year)

	April
Total stores	97.9
Existing stores	101.2

Sales of each category (% : year on year)

	April
Men's clothing	99.6
Women's clothing	102.8
Children's clothing	100.1
Other clothing	103.0
Clothing	101.6
Accessories, bags and others	112.3
Household merchandise	125.1
Foods	97.5
Restaurants & cafés	102.5
General merchandise	117.3
Service	130.0
Other	95.7
Total	106.0

Branch stores (% : year on year)

	April
Senri Hankyu	98.5
Kawanishi Hankyu	98.9
Takarazuka Hankyu	98.7
Nishinomiya Hankyu	98.9
Sanda Hankyu	96.2
Hakata Hankyu	115.0
Hankyu Men's Tokyo	101.0
Oi Hankyu Food Hall	95.7
Tsuzuki Hankyu	89.3
Amagasaki Hanshin	98.7
Hanshin Nishinomiya	101.7
Hanshin Mikage	101.8

◆Izumiya Co., Ltd.

(% : year on year)

	April
Total stores	88.8
Existing stores	93.0

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	April
Total stores	97.4
Existing stores	95.5