

Monthly Sales Report December, 2018

(% : year on year)

	December
Consolidated Sales	100.2
Department Store Business	103.9

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	December
Hankyu Main Store	107.2
Hanshin Umeda Main Store	91.7
Total of branch stores	102.7
Total stores	103.9

Total (not including Hanshin Umeda Main Store)	105.5
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※ Sales area of Hanshin Umeda Main Store decreased temporarily by approximately 20% due to rebuilding on June 1, 2018.

Number of customers (% : year on year)

	December
Total stores	104.6

Sales of each category (% : year on year)

	December
Men's clothing	111.2
Women's clothing	105.4
Children's clothing	104.4
Other clothing	99.3
Clothing	106.9
Accessories, bags and others	106.4
Household merchandise	96.4
Foods	98.7
Restaurants & cafés	104.6
General merchandise	108.0
Service	116.5
Other	94.9
Total	103.9

Branch stores (% : year on year)

	December
Senri Hankyu	101.8
Kawanishi Hankyu	99.0
Takarazuka Hankyu	99.1
Nishinomiya Hankyu	104.7
Sanda Hankyu	101.6
Hakata Hankyu	103.9
Hankyu Men's Tokyo	105.1
Oi Hankyu Food Hall	98.8
Tsuzuki Hankyu	103.2
Amagasaki Hanshin	102.5
Hanshin Nishinomiya	98.7
Hanshin Mikage	97.1

◆Izumiya Co., Ltd.

(% : year on year)

	December
Total stores	95.4
Existing stores	93.9

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	December
Total stores	95.6
Existing stores	97.5