

Monthly Sales Report September, 2018

(% : year on year)

	September
Consolidated Sales	102.3
Department Store Business	99.8

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	September
Hankyu Main Store ※	100.6
Hanshin Umeda Main Store	84.0
Total of branch stores	105.7
Total stores	99.8

※ Main Building 99.5%, Hankyu Men's Osaka 108.9%

Total (not including Hanshin Umeda Main Store)	102.4
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※ Sales area of Hanshin Umeda Main Store decreased temporarily by approximately 20% due to rebuilding on June 1, 2018.

Number of customers (% : year on year)

	September
Total stores	100.8

Sales of each category (% : year on year)

	September
Men's clothing	107.8
Women's clothing	95.8
Children's clothing	91.9
Other clothing	87.1
Clothing	98.0
Accessories, bags and others	99.1
Household merchandise	86.1
Foods	98.4
Restaurants & cafés	101.4
General merchandise	107.7
Service	86.2
Other	84.5
Total	99.8

Branch stores (% : year on year)

	September
Senri Hankyu	94.8
Kawanishi Hankyu	95.4
Takarazuka Hankyu	97.8
Nishinomiya Hankyu	95.9
Sanda Hankyu	93.5
Hakata Hankyu	121.9
Hankyu Men's Tokyo	107.8
Oi Hankyu Food Hall	99.7
Tsuzuki Hankyu	100.4
Amagasaki Hanshin	101.1
Hanshin Nishinomiya	96.3
Hanshin Mikage	97.8

◆Izumiya Co., Ltd.

(% : year on year)

	September
Total stores	95.8
Existing stores	98.8

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	September
Total stores	97.0
Existing stores	101.2