

Monthly Sales Report July, 2018

(% : year on year)

	July
Consolidated Sales	100.0
Department Store Business	94.8

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	July
Hankyu Main Store ※	100.0
Hanshin Umeda Main Store	87.6
Total of branch stores	89.5
Total stores	94.8

※ Main Building 100.3%, Hankyu Men's Osaka 98.1%

Existing stores ※	98.0
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※ not including Sakai-Kitahanada Hankyu

Number of customers (% : year on year)

	July
Total stores	96.5
Existing stores	101.2

Sales of each category (% : year on year)

	July
Men's clothing	92.2
Women's clothing	86.8
Children's clothing	85.5
Other clothing	83.5
Clothing	87.9
Accessories, bags and others	96.5
Household merchandise	90.7
Foods	93.7
Restaurants & cafés	103.1
General merchandise	108.5
Service	107.9
Other	89.6
Total	94.8

Branch stores (% : year on year)

	July
Senri Hankyu	95.8
Kawanishi Hankyu	96.4
Takarazuka Hankyu	96.5
Nishinomiya Hankyu	97.5
Sanda Hankyu	100.4
Hakata Hankyu	103.3
Hankyu Men's Tokyo	94.9
Oi Hankyu Food Hall	97.2
Tsuzuki Hankyu	95.0
Amagasaki Hanshin	101.1
Hanshin Nishinomiya	98.6
Hanshin Mikage	97.2

◆Izumiya Co., Ltd.

(% : year on year)

	July
Total stores	93.9
Existing stores	96.5

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	July
Total stores	96.2
Existing stores	100.3