

Monthly Sales Report June, 2018

(% : year on year)

	June
Consolidated Sales	105.3
Department Store Business	103.6

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	June
Hankyu Main Store ※	104.5
Hanshin Umeda Main Store	115.1
Total of branch stores	98.3
Total stores	103.6

※ Main Building 103.7%, Hankyu Men's Osaka 110.2%

Existing stores ※	106.4
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※ not including Sakai-Kitahanada Hankyu

Number of customers (% : year on year)

	June
Total stores	109.1
Existing stores	113.4

Sales of each category (% : year on year)

	June
Men's clothing	108.7
Women's clothing	98.1
Children's clothing	92.9
Other clothing	86.4
Clothing	99.6
Accessories, bags and others	108.1
Household merchandise	92.2
Foods	97.5
Restaurants & cafés	115.1
General merchandise	114.9
Service	112.9
Other	91.0
Total	103.6

Branch stores (% : year on year)

	June
Senri Hankyu	98.3
Kawanishi Hankyu	96.8
Takarazuka Hankyu	97.6
Nishinomiya Hankyu	98.5
Sanda Hankyu	96.1
Hakata Hankyu	118.3
Hankyu Men's Tokyo	118.1
Oi Hankyu Food Hall	98.3
Tsuzuki Hankyu	95.6
Amagasaki Hanshin	101.4
Hanshin Nishinomiya	97.7
Hanshin Mikage	102.1

◆Izumiya Co., Ltd.

(% : year on year)

	June
Total stores	93.4
Existing stores	96.3

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	June
Total stores	97.6
Existing stores	99.4