

Monthly Sales Report May, 2018

(% : year on year)

	May
Consolidated Sales	100.6
Department Store Business	99.5

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	May
Hankyu Main Store ※	107.8
Hanshin Umeda Main Store	83.4
Total of branch stores	93.3
Total stores	99.5

※ Main Building 107.3%, Hankyu Men's Osaka 111.0%

Existing stores ※	102.3
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※ not including Sakai-Kitahanada Hankyu

Number of customers (% : year on year)

	May
Total stores	92.7
Existing stores	96.2

Sales of each category (% : year on year)

	May
Men's clothing	103.9
Women's clothing	91.7
Children's clothing	92.2
Other clothing	95.3
Clothing	95.6
Accessories, bags and others	103.2
Household merchandise	103.0
Foods	92.0
Restaurants & cafés	97.3
General merchandise	114.3
Service	120.4
Other	91.7
Total	99.5

Branch stores (% : year on year)

	May
Senri Hankyu	95.8
Kawanishi Hankyu	94.9
Takarazuka Hankyu	98.2
Nishinomiya Hankyu	96.5
Sanda Hankyu	95.0
Hakata Hankyu	108.8
Hankyu Men's Tokyo	106.3
Oi Hankyu Food Hall	96.1
Tsuzuki Hankyu	90.2
Amagasaki Hanshin	99.7
Hanshin Nishinomiya	102.2
Hanshin Mikage	96.8

◆Izumiya Co., Ltd.

(% : year on year)

	May
Total stores	88.8
Existing stores	91.6

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	May
Total stores	96.4
Existing stores	96.7