

Monthly Sales Report March, 2018

(% : year on year)

	March
Consolidated Sales	106.1
Department Store Business	105.1

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	March
Hankyu Main Store ※	109.6
Hanshin Umeda Main Store	99.4
Total of branch stores	100.3
Total stores	105.1

※ Main Building 109.4%, Hankyu Men's Osaka 111.6%

Existing stores ※	107.0
-------------------	-------

※ not including Sakai-Kitahanada Hankyu

Number of customers (% : year on year)

	March
Total stores	96.7
Existing stores	100.1

Sales of each category (% : year on year)

	March
Men's clothing	107.7
Women's clothing	101.6
Children's clothing	103.6
Other clothing	104.4
Clothing	103.8
Accessories, bags and others	109.2
Household merchandise	97.4
Foods	98.4
Restaurants & cafés	98.1
General merchandise	116.8
Service	107.1
Other	105.0
Total	105.1

Branch stores (% : year on year)

	March
Senri Hankyu	100.7
Kawanishi Hankyu	99.5
Takarazuka Hankyu	104.5
Nishinomiya Hankyu	104.8
Sanda Hankyu	106.8
Hakata Hankyu	112.0
Hankyu Men's Tokyo	106.7
Oi Hankyu Food Hall	96.0
Tsuzuki Hankyu	92.9
Amagasaki Hanshin	103.7
Hanshin Nishinomiya	103.7
Hanshin Mikage	94.8

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	March
Total stores	98.1
Existing stores	97.5

◆Izumiya Co., Ltd.

(% : year on year)

	March
Total stores	93.0
Existing stores	97.9