

Monthly Sales Report January, 2018

(% : year on year)

	January
Consolidated Sales	104.9
Department Store Business	102.2

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	January
Hankyu Main Store ※	107.3
Hanshin Umeda Main Store	98.5
Total of branch stores	96.1
Total stores	102.1

※ Main Building 107.2%, Hankyu Men's Osaka 108.0%

Existing stores ※	104.3
-------------------	-------

※ not including Sakai-Kitahanada Hankyu

Number of customers (% : year on year)

	January
Total stores	96.1
Existing stores	99.9

Sales of each category (% : year on year)

	January
Men's clothing	104.4
Women's clothing	96.1
Children's clothing	95.7
Other clothing	99.1
Clothing	98.9
Accessories, bags and others	104.6
Household merchandise	92.6
Foods	98.0
Restaurants & cafés	101.8
General merchandise	117.9
Service	105.3
Other	96.8
Total	102.1

Branch stores (% : year on year)

	January
Senri Hankyu	99.9
Kawanishi Hankyu	98.5
Takarazuka Hankyu	101.2
Nishinomiya Hankyu	99.7
Sanda Hankyu	99.1
Hakata Hankyu	106.6
Hankyu Men's Tokyo	101.2
Oi Hankyu Food Hall	98.9
Tsuzuki Hankyu	93.9
Amagasaki Hanshin	97.7
Hanshin Nishinomiya	98.7
Hanshin Mikage	96.1

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	January
Total stores	101.3
Existing stores	99.7

◆Izumiya Co., Ltd.

(% : year on year)

	January
Total stores	90.7
Existing stores	97.9