

Monthly Sales Report December, 2017

(% : year on year)

	December
Consolidated Sales	105.2
Department Store Business	103.0

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	December
Hankyu Main Store ※	106.5
Hanshin Umeda Main Store	100.4
Total of branch stores	98.4
Total stores	103.0

※ Main Building 106.8%, Hankyu Men's Osaka 105.1%

Existing stores ※	104.9
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※ not including Sakai-Kitahanada Hankyu

Number of customers (% : year on year)

	December
Total stores	97.7
Existing stores	101.3

Sales of each category (% : year on year)

	December
Men's clothing	105.7
Women's clothing	100.2
Children's clothing	94.9
Other clothing	98.4
Clothing	101.6
Accessories, bags and others	104.7
Household merchandise	102.2
Foods	98.7
Restaurants & cafés	102.7
General merchandise	113.4
Service	102.9
Other	100.3
Total	103.0

Branch stores (% : year on year)

	December
Senri Hankyu	98.2
Kawanishi Hankyu	98.5
Takarazuka Hankyu	100.9
Nishinomiya Hankyu	101.4
Sanda Hankyu	104.5
Hakata Hankyu	111.4
Hankyu Men's Tokyo	105.3
Oi Hankyu Food Hall	100.3
Tsuzuki Hankyu	95.5
Amagasaki Hanshin	105.4
Hanshin Nishinomiya	102.2
Hanshin Mikage	98.6

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	December
Total stores	101.1
Existing stores	99.9

◆Izumiya Co., Ltd.

(% : year on year)

	December
Total stores	91.1
Existing stores	99.6