

Monthly Sales Flash Report May, 2021

<Hankyu Hanshin Department Stores, Inc.>

	% : year on year
Hankyu Umeda main store	65.2
Hanshin Umeda main store	79.1
Branch stores	132.5
Total	101.1

<Izumiya Co.,Ltd.>

	% : year on year
Total	98.7

<Hankyu Oasis Co.,Ltd.>

	% : year on year
Total	100.9

★Since above figures are quick estimation, definitive figures may change.

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2020											FY 2021	
	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May
Hankyu Umeda main store	25.6	78.1	75.4	70.5	61.8	98.7	86.2	82.1	70.1	92.8	144.8	422.9	65.2
Hanshin Umeda main store	27.3	63.9	68.1	63.1	44.2	89.3	68.5	66.3	55.6	66.8	109.5	251.9	79.1
Branch stores	56.1	115.4	112.6	116.7	108.2	97.0	90.4	89.2	74.2	88.8	124.5	258.6	132.5
Total	35.9	89.1	86.8	85.0	73.0	97.1	86.3	83.5	70.6	88.3	132.6	313.6	101.1
Existing stores ※	30.5	77.5	76.1	73.1	63.7								

※ not including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

quick estimation