

Monthly Sales Flash Report July, 2021

<Hankyu Hanshin Department Stores, Inc.>

	% : year on year
Hankyu Umeda main store	120.3
Hanshin Umeda main store	84.6
Branch stores	107.6
Total	112.0

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya Co.,Ltd.>

	% : year on year
Total	98.8

<Hankyu Oasis Co.,Ltd.>

	% : year on year
Total	100.7

★Since above figures are quick estimation, definitive figures may change.

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2020									FY 2021			
	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July
Hankyu Umeda main store	75.4	70.5	61.8	98.7	86.2	82.1	70.1	92.8	144.8	422.9	65.7	108.6	120.3
Hanshin Umeda main store	68.1	63.1	44.2	89.3	68.5	66.3	55.6	66.8	109.5	251.9	78.9	82.4	84.6
Branch stores	112.6	116.7	108.2	97.0	90.4	89.2	74.2	88.8	124.5	258.6	132.3	99.1	107.6
Total	86.8	85.0	73.0	97.1	86.3	83.5	70.6	88.3	132.6	313.6	101.3	102.5	112.0
Existing stores ※	76.1	73.1	63.7										

※ not including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

quick estimation