

Monthly Sales Flash Report December, 2021

<Hankyu Hanshin Department Stores, Inc.>

	% : year on year
Hankyu Umeda main store	123.5
Hanshin Umeda main store	136.8
Branch stores	103.9
Total	115.9

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya Co.,Ltd.>

	% : year on year
Total	93.3

<Hankyu Oasis Co.,Ltd.>

	% : year on year
Total	94.4

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2020				FY 2021								
	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
Hankyu Umeda main store	82.1	70.1	92.8	144.8	422.9	65.7	108.6	118.8	86.3	96.8	107.8	119.3	123.5
Hanshin Umeda main store	66.3	55.6	66.8	109.5	251.9	78.9	82.4	85.7	31.8	57.8	90.5	114.6	136.8
Branch stores	89.2	74.2	88.8	124.5	258.6	132.3	99.1	106.8	91.4	94.9	101.9	102.2	103.9
Total	83.5	70.6	88.3	132.6	313.6	101.3	102.5	111.0	84.4	93.1	103.7	111.5	115.9

★Since above figures are quick estimation, definitive figures may change.