

Monthly Sales Report February, 2022

(% : year on year)

	February
Consolidated Sales	116.1
Department Store Business	102.0
Supermarket Business	146.7

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	February
Hankyu Main Store	106.9
Hanshin Umeda Main Store	97.5
Total of branch stores	94.9
Total stores	101.0

Number of customers (% : year on year)

	February
Total stores	97.7

Sales of each category (% : year on year)

	February
Men's clothing	103.7
Women's clothing	91.7
Children's clothing	94.4
Other clothing	88.3
Clothing	95.4
Accessories, bags and others	110.0
Household merchandise	95.4
Foods	98.2
Restaurants & cafés	130.5
General merchandise	107.5
Service	96.4
Other	80.3
Total	101.0

Branch stores (% : year on year)

	February
Senri Hankyu	94.3
Takatsuki Hankyu	93.6
Kawanishi Hankyu	92.7
Takarazuka Hankyu	91.2
Nishinomiya Hankyu	95.1
Sanda Hankyu	-
Kobe Hankyu	83.9
Hakata Hankyu	105.3
Hankyu Men's Tokyo	104.4
Oi Hankyu Food Hall	99.3
Tsuzuki Hankyu	102.9
Amagasaki Hanshin	100.0
Hanshin Nishinomiya	97.7
Hanshin Mikage	103.6

(Sanda Hankyu : Closed on August 1, 2021)

◆Izumiya

(% : year on year)

	February
Total stores	96.9
Existing stores	98.8

◆Hankyu Oasis

(% : year on year)

	February
Total stores	97.4
Existing stores	97.8

◆Kansai Super

(% : year on year)

	February
Total stores	100.2
Existing stores	101.0

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

* Kansai Super Market, which was integrated with the Company on December 15, 2021, is included in Supermarket Business.

Consolidated sales and Supermarket business for the previous year don't include the results of Kansai Super.