

Monthly Sales Flash Report December, 2022

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	109.0
Hanshin Umeda main store	129.9
Branch stores	107.4
Total	110.2

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya>

	% : year on year
Total	100.2

<Hankyu Oasis>

	% : year on year
Total	101.7

<KANSAI SUPER>

	% : year on year
Total	104.2

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2021				FY 2022								
	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
Hankyu Umeda main store	123.5	122.1	106.9	106.9	156.0	597.0	119.9	110.7	152.6	135.4	122.8	111.4	109.0
Hanshin Umeda main store	135.3	122.1	97.5	134.5	242.4	507.5	214.8	174.2	496.2	349.2	162.8	149.1	129.9
Branch stores	103.9	107.7	94.9	96.7	113.5	164.6	109.7	98.9	111.7	114.6	108.4	103.7	107.4
Total	115.8	115.7	101.0	104.5	142.0	298.6	121.5	109.9	142.5	136.1	120.1	111.1	110.2

★Since above figures are quick estimation, definitive figures may change.