

Monthly Sales Report June, 2022

(% : year on year)

	June
Consolidated Sales	122.5
Department Store Business	122.2
Supermarket Business	132.4

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	June
Hankyu Main Store	119.9
Hanshin Umeda Main Store	214.8
Total of branch stores	109.7
Total stores	121.5

Number of customers (% : year on year)

	June
Total stores	136.9

Sales of each category (% : year on year)

	June
Men's clothing	112.4
Women's clothing	108.7
Children's clothing	94.5
Other clothing	104.0
Clothing	108.3
Accessories, bags and others	131.6
Household merchandise	123.5
Foods	116.4
Restaurants & cafés	246.9
General merchandise	131.3
Service	104.6
Other	103.8
Total	121.5

Branch stores (% : year on year)

	June
Senri Hankyu	98.6
Takatsuki Hankyu	113.9
Kawanishi Hankyu	101.9
Takarazuka Hankyu	120.7
Nishinomiya Hankyu	111.1
Sanda Hankyu	-
Kobe Hankyu	95.8
Hakata Hankyu	130.9
Hankyu Men's Tokyo	114.1
Oi Hankyu Food Hall	96.2
Tsuzuki Hankyu	95.4
Amagasaki Hanshin	101.5
Hanshin Nishinomiya	96.6
Hanshin Mikage	111.8

(Sanda Hankyu : Closed on August 1, 2021)

◆Izumiya

(% : year on year)

	June
Total stores	97.1
Existing stores	93.5

◆Hankyu Oasis

(% : year on year)

	June
Total stores	89.7
Existing stores	88.0

◆Kansai Super

(% : year on year)

	June
Total stores	94.0
Existing stores	94.0

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

* Kansai Super Market, which was integrated with the Company on December 15, 2021, is included in Supermarket Business.

Consolidated sales and Supermarket business for the previous year don't include the results of Kansai Super.