

Monthly Sales Report August, 2022

(% : year on year)

	August
Consolidated Sales	135.8
Department Store Business	144.8
Supermarket Business	139.1

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	August
Hankyu Main Store	152.6
Hanshin Umeda Main Store	496.2
Total of branch stores	111.7
Total stores	142.5

Number of customers (% : year on year)

	August
Total stores	159.3

Sales of each category (% : year on year)

	August
Men's clothing	135.1
Women's clothing	144.8
Children's clothing	135.2
Other clothing	128.6
Clothing	139.2
Accessories, bags and others	150.0
Household merchandise	137.0
Foods	136.5
Restaurants & cafés	320.7
General merchandise	151.9
Service	182.0
Other	101.0
Total	142.5

Branch stores (% : year on year)

	August
Senri Hankyu	107.2
Takatsuki Hankyu	112.4
Kawanishi Hankyu	107.7
Takarazuka Hankyu	83.9
Nishinomiya Hankyu	109.8
Sanda Hankyu	-
Kobe Hankyu	102.7
Hakata Hankyu	133.4
Hankyu Men's Tokyo	126.5
Oi Hankyu Food Hall	98.2
Tsuzuki Hankyu	99.8
Amagasaki Hanshin	98.9
Hanshin Nishinomiya	96.6
Hanshin Mikage	103.8

(Sanda Hankyu : Closed on August 1, 2021)

◆Izumiya

(% : year on year)

	August
Total stores	96.5
Existing stores	94.0

◆Hankyu Oasis

(% : year on year)

	August
Total stores	93.2
Existing stores	91.1

◆Kansai Super

(% : year on year)

	August
Total stores	94.8
Existing stores	94.8

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

* Kansai Super Market, which was integrated with the Company on December 15, 2021, is included in Supermarket Business. Consolidated sales and Supermarket business for the previous year don't include the results of Kansai Super.