

Monthly Sales Report September, 2022

(% : year on year)

	September
Consolidated Sales	131.8
Department Store Business	136.9
Supermarket Business	133.2

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	September
Hankyu Main Store	135.4
Hanshin Umeda Main Store	349.2
Total of branch stores	114.6
Total stores	136.1

Number of customers (% : year on year)

	September
Total stores	142.3

Sales of each category (% : year on year)

	September
Men's clothing	124.6
Women's clothing	135.1
Children's clothing	126.4
Other clothing	119.7
Clothing	129.8
Accessories, bags and others	151.1
Household merchandise	117.9
Foods	129.6
Restaurants & cafés	247.6
General merchandise	139.8
Service	127.9
Other	106.7
Total	136.1

Branch stores (% : year on year)

	September
Senri Hankyu	101.8
Takatsuki Hankyu	111.5
Kawanishi Hankyu	102.0
Takarazuka Hankyu	78.4
Nishinomiya Hankyu	106.4
Sanda Hankyu	-
Kobe Hankyu	128.3
Hakata Hankyu	134.1
Hankyu Men's Tokyo	115.2
Oi Hankyu Food Hall	95.8
Tsuzuki Hankyu	98.9
Amagasaki Hanshin	99.6
Hanshin Nishinomiya	92.1
Hanshin Mikage	101.7

(Sanda Hankyu : Closed on August 1, 2021)

◆Izumiya

(% : year on year)

	September
Total stores	95.2
Existing stores	94.4

◆Hankyu Oasis

(% : year on year)

	September
Total stores	94.2
Existing stores	92.1

◆Kansai Super

(% : year on year)

	September
Total stores	96.4
Existing stores	96.4

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

* Kansai Super Market, which was integrated with the Company on December 15, 2021, is included in Supermarket Business. Consolidated sales and Supermarket business for the previous year don't include the results of Kansai Super.