

Monthly Sales Flash Report August, 2023

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	125.8
Hanshin Umeda main store	133.7
Branch stores	118.6
Total	123.8

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya · Hankyu Oasis>

	% : year on year
Total	102.2

<KANSAI SUPER MARKET>

	% : year on year
Total	102.5

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2023									FY 2024			
	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
Hankyu Umeda main store	152.6	135.4	122.8	111.4	109.0	120.8	131.0	114.8	116.6	113.3	118.8	115.9	125.8
Hanshin Umeda main store	496.2	349.2	162.8	149.1	129.9	170.1	176.1	179.9	99.7	117.1	107.9	118.0	133.7
Branch stores	111.7	114.6	108.4	103.7	107.4	113.6	122.2	114.7	112.3	115.6	109.6	114.9	118.6
Total	142.5	136.1	120.1	111.1	110.2	121.5	131.0	120.7	112.9	114.5	114.1	115.8	123.8

★Since above figures are quick estimation, definitive figures may change.