

Monthly Sales Flash Report October, 2023

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	116.7
Hanshin Umeda main store	104.4
Branch stores	110.7
Total	113.2

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya · Hankyu Oasis>

	% : year on year
Total	102.2

<KANSAI SUPER MARKET>

	% : year on year
Total	105.2

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2023						FY 2024						
	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.
Hankyu Umeda main store	122.8	111.4	109.0	120.8	131.0	114.8	116.6	113.3	118.8	115.9	125.9	126.1	116.7
Hanshin Umeda main store	162.8	149.1	129.9	170.1	176.1	179.9	99.7	117.1	107.9	118.0	133.5	158.3	104.4
Branch stores	108.4	103.7	107.4	113.6	122.2	114.7	112.3	115.6	109.6	114.9	118.4	116.3	110.7
Total	120.1	111.1	110.2	121.5	131.0	120.7	112.9	114.5	114.1	115.8	123.8	126.3	113.2

★Since above figures are quick estimation, definitive figures may change.