

Monthly Sales Flash Report December, 2023

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	115.1
Hanshin Umeda main store	111.7
Branch stores	108.5
Total	112.3

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya · Hankyu Oasis>

	% : year on year
Total	99.0

<KANSAI SUPER MARKET>

	% : year on year
Total	101.9

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2023				FY 2024								
	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
Hankyu Umeda main store	109.0	120.8	131.0	114.8	116.6	113.3	118.8	115.9	125.9	126.1	116.7	116.1	115.1
Hanshin Umeda main store	129.9	170.1	176.1	179.9	99.7	117.1	107.9	118.0	133.5	158.3	104.4	150.0	111.7
Branch stores	107.4	113.6	122.2	114.7	112.3	115.6	109.6	114.9	118.4	116.3	110.8	112.0	108.5
Total	110.2	121.5	131.0	120.7	112.9	114.5	114.1	115.8	123.8	126.3	113.2	118.0	112.3

★Since above figures are quick estimation, definitive figures may change.