

Monthly Sales Flash Report January, 2024

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	120.2
Hanshin Umeda main store	118.4
Branch stores	110.1
Total	116.2

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya · Hankyu Oasis>

	% : year on year
Total	99.9

<KANSAI SUPER MARKET>

	% : year on year
Total	97.4

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2023			FY 2024									
	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.
Hankyu Umeda main store	120.8	131.0	114.8	116.6	113.3	118.8	115.9	125.9	126.1	116.7	116.1	115.1	120.2
Hanshin Umeda main store	170.1	176.1	179.9	99.7	117.1	107.9	118.0	133.5	158.3	104.4	150.0	111.9	118.4
Branch stores	113.6	122.2	114.7	112.3	115.6	109.6	114.9	118.4	116.3	110.8	112.0	108.5	110.1
Total	121.5	131.0	120.7	112.9	114.5	114.1	115.8	123.8	126.3	113.2	118.0	112.3	116.2

★Since above figures are quick estimation, definitive figures may change.