

Monthly Sales Flash Report February, 2024

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	132.5
Hanshin Umeda main store	119.1
Branch stores	115.6
Total	124.7

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya · Hankyu Oasis>

	% : year on year
Total	103.3

<KANSAI SUPER MARKET>

	% : year on year
Total	100.2

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2023		FY 2024										
	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.
Hankyu Umeda main store	131.0	114.8	116.6	113.3	118.8	115.9	125.9	126.1	116.7	116.1	115.1	120.2	132.5
Hanshin Umeda main store	176.1	179.9	99.7	117.1	107.9	118.0	133.5	158.3	104.4	150.0	111.9	117.6	119.1
Branch stores	122.2	114.7	112.3	115.6	109.6	114.9	118.4	116.3	110.8	112.0	108.5	110.0	115.6
Total	131.0	120.7	112.9	114.5	114.1	115.8	123.8	126.3	113.2	118.0	112.3	116.0	124.7

★Since above figures are quick estimation, definitive figures may change.