

Monthly Sales Report April, 2023

(% : year on year)

	April
Consolidated Sales	107.0
Department Store Business	112.7
Supermarket Business	101.7

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	April
Hankyu Main Store	116.6
Hanshin Umeda Main Store	99.7
Total of branch stores	112.3
Total stores	112.9

Number of customers (% : year on year)

	April
Total stores	110.6

Sales of each category (% : year on year)

	April
Men's clothing	119.4
Women's clothing	111.2
Children's clothing	103.7
Other clothing	94.6
Clothing	111.8
Accessories, bags and others	122.3
Household merchandise	122.6
Foods	105.4
Restaurants & cafés	113.2
General merchandise	112.9
Service	99.9
Other	119.1
Total	112.9

Branch stores (% : year on year)

	April
Senri Hankyu	100.0
Takatsuki Hankyu	108.1
Kawanishi Hankyu	100.1
Takarazuka Hankyu	99.4
Nishinomiya Hankyu	101.9
Kobe Hankyu	121.9
Hakata Hankyu	122.9
Hankyu Men's Tokyo	122.8
Oi Hankyu Food Hall	106.7
Tsuzuki Hankyu	100.5
Amagasaki Hanshin	100.5
Hanshin Nishinomiya	95.3
Hanshin Mikage	102.0

◆Izumiya・Hankyu Oasis

(% : year on year)

	April
Total stores	102.2
Existing stores	102.6

◆Kansai Super Market

(% : year on year)

	April
Total stores	101.7
Existing stores	102.7

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.