

Monthly Sales Report May, 2023

(% : year on year)

	May
Consolidated Sales	107.7
Department Store Business	113.9
Supermarket Business	101.7

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	May
Hankyu Main Store	113.3
Hanshin Umeda Main Store	117.1
Total of branch stores	115.6
Total stores	114.5

Number of customers (% : year on year)

	May
Total stores	113.2

Sales of each category (% : year on year)

	May
Men's clothing	112.4
Women's clothing	116.2
Children's clothing	111.9
Other clothing	107.8
Clothing	113.9
Accessories, bags and others	122.2
Household merchandise	123.8
Foods	110.6
Restaurants & cafés	114.2
General merchandise	108.1
Service	129.5
Other	132.6
Total	114.5

Branch stores (% : year on year)

	May
Senri Hankyu	105.4
Takatsuki Hankyu	114.8
Kawanishi Hankyu	104.2
Takarazuka Hankyu	99.2
Nishinomiya Hankyu	106.2
Kobe Hankyu	132.6
Hakata Hankyu	121.8
Hankyu Men's Tokyo	119.1
Oi Hankyu Food Hall	106.7
Tsuzuki Hankyu	104.3
Amagasaki Hanshin	104.1
Hanshin Nishinomiya	96.3
Hanshin Mikage	101.6

◆Izumiya • Hankyu Oasis

(% : year on year)

	May
Total stores	101.9
Existing stores	103.3

◆Kansai Super Market

(% : year on year)

	May
Total stores	102.1
Existing stores	103.1

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.