

Monthly Sales Report February, 2024

(% : year on year)

	February
Consolidated Sales	113.3
Department Store Business	124.7
Supermarket Business	102.7

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	February
Hankyu Main Store	132.0
Hanshin Umeda Main Store	119.1
Total of branch stores	115.5
Total stores	124.5

Number of customers (% : year on year)

	February
Total stores	110.5

Sales of each category (% : year on year)

	February
Men's clothing	122.7
Women's clothing	124.4
Children's clothing	108.1
Other clothing	122.9
Clothing	122.4
Accessories, bags and others	147.1
Household merchandise	102.8
Foods	108.4
Restaurants & cafés	116.5
General merchandise	135.7
Service	112.2
Other	111.8
Total	124.5

Branch stores (% : year on year)

	February
Senri Hankyu	106.2
Takatsuki Hankyu Square	107.6
Kawanishi Hankyu	103.1
Takarazuka Hankyu	103.5
Nishinomiya Hankyu	107.4
Kobe Hankyu	118.6
Hakata Hankyu	130.1
Hankyu Men's Tokyo	124.4
Oi Hankyu Food Hall	98.6
Tsuzuki Hankyu	100.3
Amagasaki Hanshin	101.0
Hanshin Nishinomiya	90.4
Hanshin Mikage	133.6

◆Izumiya • Hankyu Oasis

(% : year on year)

	February
Total stores	103.8
Existing stores	105.6

◆Kansai Super Market

(% : year on year)

	February
Total stores	100.2
Existing stores	101.2

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.