

Monthly Sales Report June, 2023

(% : year on year)

| | June |
|---------------------------|--------------|
| Consolidated Sales | 107.4 |
| Department Store Business | 114.4 |
| Supermarket Business | 101.9 |

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

| | June |
|--------------------------|--------------|
| Hankyu Main Store | 118.8 |
| Hanshin Umeda Main Store | 107.9 |
| Total of branch stores | 109.6 |
| Total stores | 114.1 |

Number of customers (% : year on year)

| | June |
|--------------|-------|
| Total stores | 108.8 |

Sales of each category (% : year on year)

| | June |
|------------------------------|--------------|
| Men's clothing | 111.4 |
| Women's clothing | 104.5 |
| Children's clothing | 106.0 |
| Other clothing | 98.9 |
| Clothing | 106.4 |
| Accessories, bags and others | 120.0 |
| Household merchandise | 108.0 |
| Foods | 105.5 |
| Restaurants & cafés | 108.4 |
| General merchandise | 128.1 |
| Service | 170.6 |
| Other | 113.8 |
| Total | 114.1 |

Branch stores (% : year on year)

| | June |
|---------------------|-------|
| Senri Hankyu | 102.8 |
| Takatsuki Hankyu | 100.9 |
| Kawanishi Hankyu | 96.4 |
| Takarazuka Hankyu | 79.0 |
| Nishinomiya Hankyu | 96.8 |
| Kobe Hankyu | 134.5 |
| Hakata Hankyu | 117.5 |
| Hankyu Men's Tokyo | 114.3 |
| Oi Hankyu Food Hall | 104.3 |
| Tsuzuki Hankyu | 99.9 |
| Amagasaki Hanshin | 100.8 |
| Hanshin Nishinomiya | 98.8 |
| Hanshin Mikage | 95.5 |

◆Izumiya • Hankyu Oasis

(% : year on year)

| | June |
|-----------------|-------|
| Total stores | 101.8 |
| Existing stores | 104.4 |

◆Kansai Super Market

(% : year on year)

| | June |
|-----------------|-------|
| Total stores | 104.5 |
| Existing stores | 105.6 |

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.