

Monthly Sales Report July, 2023

(% : year on year)

	July
Consolidated Sales	108.8
Department Store Business	115.0
Supermarket Business	103.5

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	July
Hankyu Main Store	115.9
Hanshin Umeda Main Store	118.0
Total of branch stores	114.9
Total stores	115.8

Number of customers (% : year on year)

	July
Total stores	119.8

Sales of each category (% : year on year)

	July
Men's clothing	119.1
Women's clothing	115.9
Children's clothing	114.8
Other clothing	106.5
Clothing	116.0
Accessories, bags and others	131.2
Household merchandise	112.6
Foods	105.5
Restaurants & cafés	130.3
General merchandise	112.6
Service	139.0
Other	141.0
Total	115.8

Branch stores (% : year on year)

	July
Senri Hankyu	103.9
Takatsuki Hankyu	114.4
Kawanishi Hankyu	101.3
Takarazuka Hankyu	111.2
Nishinomiya Hankyu	104.2
Kobe Hankyu	131.2
Hakata Hankyu	122.5
Hankyu Men's Tokyo	119.3
Oi Hankyu Food Hall	102.5
Tsuzuki Hankyu	100.3
Amagasaki Hanshin	101.4
Hanshin Nishinomiya	98.0
Hanshin Mikage	100.3

◆Izumiya • Hankyu Oasis

(% : year on year)

	July
Total stores	102.3
Existing stores	102.9

◆Kansai Super Market

(% : year on year)

	July
Total stores	106.5
Existing stores	107.7

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.