

Monthly Sales Report September, 2023

(% : year on year)

	September
Consolidated Sales	115.7
Department Store Business	126.8
Supermarket Business	103.4

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	September
Hankyu Main Store	126.1
Hanshin Umeda Main Store	158.3
Total of branch stores	116.3
Total stores	126.3

Number of customers (% : year on year)

	September
Total stores	124.5

Sales of each category (% : year on year)

	September
Men's clothing	119.0
Women's clothing	121.7
Children's clothing	118.7
Other clothing	161.0
Clothing	123.4
Accessories, bags and others	146.9
Household merchandise	116.9
Foods	111.1
Restaurants & cafés	133.8
General merchandise	126.8
Service	146.6
Other	124.0
Total	126.3

Branch stores (% : year on year)

	September
Senri Hankyu	109.0
Takatsuki Hankyu	108.0
Kawanishi Hankyu	103.5
Takarazuka Hankyu	122.3
Nishinomiya Hankyu	106.3
Kobe Hankyu	115.1
Hakata Hankyu	134.4
Hankyu Men's Tokyo	110.7
Oi Hankyu Food Hall	98.4
Tsuzuki Hankyu	97.8
Amagasaki Hanshin	108.6
Hanshin Nishinomiya	120.3
Hanshin Mikage	113.4

◆Izumiya • Hankyu Oasis

(% : year on year)

	September
Total stores	103.7
Existing stores	105.6

◆Kansai Super Market

(% : year on year)

	September
Total stores	104.1
Existing stores	105.1

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.