Monthly Sales Report October, 2023

(% : year on year)

	October
Consolidated Sales	107.3
Department Store Business	113.0
Supermarket Business	103.7

♦Hankyu Hanshin Department Stores

Sales of each store

(% : year on year)

	October
Hankyu Main Store	116.7
Hanshin Umeda Main Store	104.4
Total of branch stores	110.8
Total stores	113.2

Number of customers

(% : year on year)

	October
Total stores	108.8

Sales of each category

(% : year on year)

	October
Men's clothing	103.8
Women's clothing	105.4
Children's clothing	99.2
Other clothing	106.5
Clothing	104.5
Accessories, bags and others	129.2
Household merchandise	99.0
Foods	106.2
Restaurants & cafés	111.6
General merchandise	118.6
Service	132.6
Other	117.6
Total	113.2

Branch stores

(% : year on year)

	October
Senri Hankyu	99.3
Takatsuki Hankyu	109.2
Kawanishi Hankyu	94.9
Takarazuka Hankyu	104.5
Nishinomiya Hankyu	98.3
Kobe Hankyu	118.1
Hakata Hankyu	125.7
Hankyu Men's Tokyo	107.0
Oi Hankyu Food Hall	99.4
Tsuzuki Hankyu	97.9
Amagasaki Hanshin	96.8
Hanshin Nishinomiya	97.4
Hanshin Mikage	100.0

◆Izumiya · Hankyu Oasis

(% : year on year)

	October
Total stores	103.6
Existing stores	104.5

♦Kansai Super Market

(% : year on year)

	October
Total stores	105.2
Existing stores	106.2

^{*} The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.