March 3, 2025
H2O Retailing Corporation

Monthly Sales Flash Report
February, 2025

＜Hankyu Hanshin Department Stores＞

	% : year on year
Hankyu Umeda main store	103.8
Hanshin Umeda main store	92.4
Branch stores	97.9
Total	100.6

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Izumiya・Hankyu Oasis＞

	% : year on year
Total	100.9

＜KANSAI SUPER MARKET＞

	% : year on year
Total	101.9

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024		FY 2025										
	Feb.	Mar.	Apr.	May.	June.	July.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.
Hankyu Umeda main store	132.0	130.0	129.6	146.1	137.7	120.3	115.5	113.1	108.1	113.8	113.5	112.3	103.8
Hanshin Umeda main store	119.1	107.0	105.8	108.8	109.2	105.3	109.5	81.5	106.9	79.2	109.4	90.6	92.4
Branch stores	115.5	111.4	110.4	112.0	116.7	107.5	105.3	105.1	100.5	103.8	101.7	101.3	97.9
Total	124.5	119.9	119.9	129.1	127.1	114.1	111.1	105.8	105.2	105.8	108.7	106.0	100.6

★Since above figures are quick estimation, definitive figures may change.