April 15, 2025
H2O Retailing Corporation

Monthly Sales Report
March, 2025

(% : year on year)

	March
Consolidated Sales	103.3
Department Store Business	95.8
Supermarket Business	103.8

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	March
Hankyu Main Store	96.4
Hanshin Umeda Main Store	92.1
Total of branch stores	97.7
Total stores	96.4

Number of customers (% : year on year)

	March
Total stores	99.2

Sales of each category (% : year on year)

	March
Men's clothing	97.1
Women's clothing	96.2
Children's clothing	109.0
Other clothing	110.9
Clothing	98.4
Accessories, bags and others	84.6
Household merchandise	90.3
Foods	99.9
Restaurants & cafés	99.5
General merchandise	103.7
Service	96.0
Other	112.6
Total	96.4

Branch stores (% : year on year)

	March
Senri Hankyu	94.3
Takatsuki Hankyu Square	105.7
Kawanishi Hankyu	80.8
Takarazuka Hankyu	104.2
Nishinomiya Hankyu	98.3
Kobe Hankyu	101.0
Hakata Hankyu	94.7
Hankyu Men's Tokyo	95.8
Oi Hankyu Food Hall	100.0
Tsuzuki Hankyu	100.9
Amagasaki Hanshin	103.1
Hanshin Nishinomiya	119.0
Hanshin Mikage	103.0

◆ Izumiya・Hankyu Oasis

(% : year on year)

	March
Total stores	102.8
Existing stores	103.7

◆ Kansai Super Market

(% : year on year)

	March
Total stores	107.4
Existing stores	108.4

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.