

Monthly Sales Report July, 2024

(% : year on year)

	July
Consolidated Sales	109.8
Department Store Business	114.2
Supermarket Business	99.2

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	July
Hankyu Main Store	120.3
Hanshin Umeda Main Store	105.3
Total of branch stores	107.5
Total stores	114.1

Number of customers (% : year on year)

	July
Total stores	103.9

Sales of each category (% : year on year)

	July
Men's clothing	102.9
Women's clothing	106.9
Children's clothing	101.7
Other clothing	103.8
Clothing	104.9
Accessories, bags and others	132.7
Household merchandise	105.2
Foods	99.4
Restaurants & cafés	103.5
General merchandise	128.9
Service	135.6
Other	107.9
Total	114.1

Branch stores (% : year on year)

	July
Senri Hankyu	93.1
Takatsuki Hankyu Square	104.5
Kawanishi Hankyu	94.6
Takarazuka Hankyu	105.6
Nishinomiya Hankyu	96.0
Kobe Hankyu	110.4
Hakata Hankyu	123.8
Hankyu Men's Tokyo	97.2
Oi Hankyu Food Hall	96.3
Tsuzuki Hankyu	99.0
Amagasaki Hanshin	96.5
Hanshin Nishinomiya	104.1
Hanshin Mikage	109.9

◆ Izumiya · Hankyu Oasis

(% : year on year)

	July
Total stores	98.7
Existing stores	99.5

◆ Kansai Super Market

(% : year on year)

	July
Total stores	99.8
Existing stores	100.7

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.