

Monthly Sales Report September, 2024

(% : year on year)

	September
Consolidated Sales	105.9
Department Store Business	105.5
Supermarket Business	98.4

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	September
Hankyu Main Store	113.1
Hanshin Umeda Main Store	81.5
Total of branch stores	105.1
Total stores	105.8

Number of customers (% : year on year)

	September
Total stores	102.7

Sales of each category (% : year on year)

	September
Men's clothing	106.5
Women's clothing	107.9
Children's clothing	105.4
Other clothing	73.8
Clothing	104.1
Accessories, bags and others	102.2
Household merchandise	112.7
Foods	100.7
Restaurants & cafés	103.0
General merchandise	115.8
Service	119.7
Other	111.9
Total	105.8

Branch stores (% : year on year)

	September
Senri Hankyu	96.7
Takatsuki Hankyu Square	108.6
Kawanishi Hankyu	102.5
Takarazuka Hankyu	98.1
Nishinomiya Hankyu	100.1
Kobe Hankyu	107.6
Hakata Hankyu	110.2
Hankyu Men's Tokyo	102.0
Oi Hankyu Food Hall	101.1
Tsuzuki Hankyu	103.9
Amagasaki Hanshin	92.1
Hanshin Nishinomiya	87.8
Hanshin Mikage	105.8

◆ Izumiya • Hankyu Oasis

(% : year on year)

	September
Total stores	96.2
Existing stores	96.3

◆ Kansai Super Market

(% : year on year)

	September
Total stores	100.9
Existing stores	101.8

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.