May 1, 2025

H2O Retailing Corporation

Monthly Sales Flash Report
April, 2025

＜Hankyu Hanshin Department Stores＞

	% : year on year
Hankyu Umeda main store	92.3
Hanshin Umeda main store	95.4
Branch stores	95.3
Total	93.6

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜KANSAI FOOD MARKET＞

	% : year on year
Existing stores	103.8

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024												FY 2025
	Apr.	May.	June.	July.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.
Hankyu Umeda main store	129.6	146.1	137.7	120.3	115.5	113.1	108.1	113.8	113.5	112.3	103.8	96.4	92.3
Hanshin Umeda main store	105.8	108.8	109.2	105.3	109.5	81.5	106.9	79.2	109.4	90.6	92.4	92.1	95.4
Branch stores	110.4	112.0	116.7	107.5	105.3	105.1	100.5	103.8	101.7	101.3	98.0	97.7	95.3
Total	119.9	129.1	127.1	114.1	111.1	105.8	105.2	105.8	108.7	106.0	100.6	96.4	93.6

★Since above figures are quick estimation, definitive figures may change.