June 2, 2025

H2O Retailing Corporation

Monthly Sales Flash Report
May, 2025

＜Hankyu Hanshin Department Stores＞

	% : year on year
Hankyu Umeda main store	85.1
Hanshin Umeda main store	102.8
Branch stores	95.5
Total	90.1

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Supermarkets＞

	% : year on year
Existing stores	103.4

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024											FY 2025	
	May.	June.	July.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.
Hankyu Umeda main store	146.1	137.7	120.3	115.5	113.1	108.1	113.8	113.5	112.3	103.8	96.4	92.2	85.1
Hanshin Umeda main store	108.8	109.2	105.3	109.5	81.5	106.9	79.2	109.4	90.6	92.4	92.1	95.4	102.8
Branch stores	112.0	116.7	107.5	105.3	105.1	100.5	103.8	101.7	101.3	98.0	97.7	95.2	95.5
Total	129.1	127.1	114.1	111.1	105.8	105.2	105.8	108.7	106.0	100.6	96.4	93.5	90.1

★Since above figures are quick estimation, definitive figures may change.