August 1, 2025

H2O Retailing Corporation

Monthly Sales Flash Report
July, 2025

＜Hankyu Hanshin Department Stores＞

	% : year on year
Hankyu Umeda main store	86.6
Hanshin Umeda main store	107.5
Branch stores	94.3
Total	91.2

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Supermarkets＞

	% : year on year
Existing stores	102.6

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024									FY 2025			
	July.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June.	July.
Hankyu Umeda main store	120.3	115.5	113.1	108.1	113.8	113.5	112.3	103.8	96.4	92.2	85.2	82.0	86.6
Hanshin Umeda main store	105.3	109.5	81.5	106.9	79.2	109.4	90.6	92.4	92.1	95.4	102.8	108.2	107.5
Branch stores	107.5	105.3	105.1	100.5	103.8	101.7	101.3	98.0	97.7	95.2	95.5	92.9	94.3
Total	114.1	111.1	105.8	105.2	105.8	108.7	106.0	100.6	96.4	93.5	90.2	88.0	91.2

★Since above figures are quick estimation, definitive figures may change.