September 1, 2025

H2O Retailing Corporation

Monthly Sales Flash Report
August, 2025

＜Hankyu Hanshin Department Stores＞

	% : year on year
Hankyu Umeda main store	103.1
Hanshin Umeda main store	118.3
Branch stores	104.0
Total	105.0

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Supermarkets＞

	% : year on year
Existing stores	99.7

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024								FY 2025				
	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June.	July.	Aug.
Hankyu Umeda main store	115.5	113.1	108.1	113.8	113.5	112.3	103.8	96.4	92.2	85.2	82.0	86.6	103.1
Hanshin Umeda main store	109.5	81.5	106.9	79.2	109.4	90.6	92.4	92.1	95.4	102.8	108.2	107.5	118.3
Branch stores	105.3	105.1	100.5	103.8	101.7	101.3	98.0	97.7	95.2	95.5	92.9	94.3	104.0
Total	111.1	105.8	105.2	105.8	108.7	106.0	100.6	96.4	93.5	90.2	88.0	91.2	105.0

★Since above figures are quick estimation, definitive figures may change.