October 1, 2025

H2O Retailing Corporation

Monthly Sales Flash Report
September, 2025

＜Hankyu Hanshin Department Stores＞

	% : year on year
Hankyu Umeda main store	99.2
Hanshin Umeda main store	134.4
Branch stores	99.3
Total	103.2

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Supermarkets＞

	% : year on year
Existing stores	104.2

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024							FY 2025					
	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June.	July.	Aug.	Sep.
Hankyu Umeda main store	113.1	108.1	113.8	113.5	112.3	103.8	96.4	92.2	85.2	82.0	86.6	103.1	99.2
Hanshin Umeda main store	81.5	106.9	79.2	109.4	90.6	92.4	92.1	95.4	102.8	108.2	107.5	118.3	134.4
Branch stores	105.1	100.5	103.8	101.7	101.3	98.0	97.7	95.2	95.5	92.9	94.3	104.1	99.3
Total	105.8	105.2	105.8	108.7	106.0	100.6	96.4	93.5	90.2	88.0	91.2	105.1	103.2

★Since above figures are quick estimation, definitive figures may change.