

Monthly Sales Flash Report December, 2025

< Hankyu Hanshin Department Stores >

	% : year on year
Hankyu Umeda main store	93.3
Hanshin Umeda main store	107.3
Branch stores	97.1
Total	96.1

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

< Supermarkets >

	% : year on year
Existing stores	100.4

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024				FY 2025								
	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June.	July.	Aug.	Sep.	Oct.	Nov.	Dec.
Hankyu Umeda main store	113.5	112.3	103.8	96.4	92.2	85.2	81.8	86.6	103.1	99.2	104.9	100.7	93.3
Hanshin Umeda main store	109.4	90.6	92.4	92.1	95.4	102.8	109.2	106.6	118.3	134.0	112.7	122.9	107.3
Branch stores	101.7	101.3	98.0	97.7	95.2	95.5	92.8	94.3	104.1	99.4	102.6	102.8	97.1
Total	108.7	106.0	100.6	96.4	93.5	90.2	87.9	91.2	105.1	103.2	104.9	103.6	96.1

★ Since above figures are quick estimation, definitive figures may change.