June 16, 2025
H2O Retailing Corporation

Monthly Sales Report
May, 2025

(% : year on year)

	May
Consolidated Sales	98.0
Department Store Business	89.4
Supermarket Business	102.7

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	May
Hankyu Main Store	85.2
Hanshin Umeda Main Store	102.8
Total of branch stores	95.5
Total stores	90.2

Number of customers (% : year on year)

	May
Total stores	100.4

Sales of each category (% : year on year)

	May
Men's clothing	87.3
Women's clothing	98.6
Children's clothing	100.4
Other clothing	102.3
Clothing	95.2
Accessories, bags and others	71.1
Household merchandise	106.8
Foods	100.1
Restaurants & cafés	99.6
General merchandise	94.0
Service	74.6
Other	120.1
Total	90.2

Branch stores (% : year on year)

	May
Senri Hankyu	99.6
Takatsuki Hankyu Square	103.1
Kawanishi Hankyu Square	103.6
Takarazuka Hankyu	105.7
Nishinomiya Hankyu	103.8
Kobe Hankyu	94.3
Hakata Hankyu	87.9
Hankyu Men's Tokyo	87.6
Oi Hankyu Food Hall	102.2
Tsuzuki Hankyu	103.8
Amagasaki Hanshin	107.9
Hanshin Nishinomiya	101.2
Hanshin Mikage	87.1

◆ Supermarkets

(% : year on year)

	May
Total stores	103.1
Existing stores	103.4

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.