August 15, 2025
H2O Retailing Corporation

Monthly Sales Report
July, 2025

(% : year on year)

	July
Consolidated Sales	**95.5**
Department Store Business	90.1
Supermarket Business	102.0

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	July
Hankyu Main Store	86.6
Hanshin Umeda Main Store	106.6
Total of branch stores	94.3
Total stores	91.2

Number of customers (% : year on year)

	July
Total stores	101.8

Sales of each category (% : year on year)

	July
Men's clothing	89.0
Women's clothing	92.5
Children's clothing	104.0
Other clothing	96.6
Clothing	92.6
Accessories, bags and others	81.2
Household merchandise	95.9
Foods	97.0
Restaurants & cafés	101.0
General merchandise	87.3
Service	77.8
Other	128.3
Total	91.2

Branch stores (% : year on year)

	July
Senri Hankyu	96.4
Takatsuki Hankyu Square	102.2
Kawanishi Hankyu Square	104.7
Takarazuka Hankyu	95.5
Nishinomiya Hankyu	99.0
Kobe Hankyu	94.1
Hakata Hankyu	87.5
Hankyu Men's Tokyo	86.3
Oi Hankyu Food Hall	99.6
Tsuzuki Hankyu	99.8
Amagasaki Hanshin	105.9
Hanshin Nishinomiya	99.4
Hanshin Mikage	92.0

◆ Supermarkets

(% : year on year)

	July
Total stores	102.2
Existing stores	102.6

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.