January 15, 2026
H2O Retailing Corporation

Monthly Sales Report
December, 2025

(% : year on year)

	December
Consolidated Sales	**97.3**
Department Store Business	95.1
Supermarket Business	99.5

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	December
Hankyu Main Store	93.2
Hanshin Umeda Main Store	107.4
Total of branch stores	97.1
Total stores	96.0

Number of customers (% : year on year)

	December
Total stores	101.1

Sales of each category (% : year on year)

	December
Men's clothing	90.3
Women's clothing	92.6
Children's clothing	90.3
Other clothing	89.0
Clothing	91.4
Accessories, bags and others	88.1
Household merchandise	92.3
Foods	100.1
Restaurants & cafés	101.6
General merchandise	99.2
Service	80.7
Other	123.2
Total	96.0

Branch stores (% : year on year)

	December
Senri Hankyu	97.4
Takatsuki Hankyu Square	99.9
Kawanishi Hankyu Square	102.9
Takarazuka Hankyu	102.0
Nishinomiya Hankyu	99.2
Kobe Hankyu	93.8
Hakata Hankyu	96.2
Hankyu Men's Tokyo	91.9
Oi Hankyu Food Hall	99.8
Tsuzuki Hankyu	98.8
Amagasaki Hanshin	102.1
Hanshin Nishinomiya	99.6
Hanshin Mikage	93.3

◆ Supermarkets

(% : year on year)

	December
Total stores	99.3
Existing stores	100.4

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.