

Monthly Sales Report January, 2017

(% : year on year)

	January
Consolidated Sales	99.3
Department Store Business	101.5

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	January
Hankyu Main Store ※	104.1
Hanshin Umeda Main Store	95.4
Total of branch stores	100.3
Total	101.6

※ Main Building 104.6%, Hankyu Men's Osaka 101.9%

Number of customers (% : year on year)

	January
Total	100.5

Sales of each category (% : year on year)

	January
Men's clothing	102.5
Women's clothing	99.0
Children's clothing	99.5
Other clothing	98.0
Clothing	100.0
Accessories, bags and others	103.5
Household merchandise	104.6
Foods	101.5
Restaurants & cafés	99.2
General merchandise	103.3
Service	100.7
Other	101.9
Total	101.6

Branch stores (% : year on year)

	January
Senri Hankyu	98.0
Sakai Kitahanada Hankyu	91.6
Kawanishi Hankyu	98.5
Takarazuka Hankyu	97.8
Nishinomiya Hankyu	101.2
Sanda Hankyu	101.2
Hakata Hankyu	103.1
Hankyu Men's Tokyo	104.3
Oi Hankyu Food Hall	100.1
Tsuzuki Hankyu	103.2
Amagasaki Hanshin	73.8
Hanshin Nishinomiya	104.0
Hanshin Mikage	96.0

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	January
Total stores	103.9
Existing stores	101.0

◆Izumiya Co., Ltd.

(% : year on year)

	January
Total stores	93.7
Existing stores	96.3